



Memorandum *Transportation Committee meeting – 9/25/2014*

To: Transportation Committee (TC)

From: Jason Zheng, Associate Planner

Subject: Recommendations to the Agency Board to approve STIP/TIP amendments:
 a. Statewide project (#0170-3032) Statewide Marketing for Transit (2 items)
 b. Southington project (#0131-0203) Extension of FCHT (4 items)
 Recommendation to the Agency Board to authorize the Executive Director to add the Bristol Brass Dam Project to the TIP.

Project a (2 amendments): This amendment transfers funding from the CMAQ program to the FTA Section 5307S program (for capital and operating expenses). This project is for statewide marketing of the CTfastrak system.

Funding Program	Phase	Year	Total \$ (000)	Fed \$ (000)	State \$ (000)	Local \$ (000)
CMAQ (transfer to 5307S)	OTH	2015	541	433	108	0
5307S (transfer from CMAQ)	OTH	2015	541	433	108	0

Project b (4 amendments): This amendment initiates the design, ROW, and construction phases for extension of the Farmington Canal Heritage Trail in Southington from Lazy Lane to West Queen Street.

Funding Program	Phase	Year	Total \$ (000)	Fed \$ (000)	State \$ (000)	Local \$ (000)
TAP (Transportation Alternatives)	PD	2015	108	86	22	0
"	FD	2015	108	86	22	0
"	ROW	2015	250	200	50	0
"	CON	2015	1,800	1,440	360	0

Bristol Brass Dam Removal Project: This action would authorize the Executive Director to amend the TIP to include the Bristol Brass Dam Removal Project. Design for this project has been completed and signed off on by ConnDOT. The project is in the permitting stage. Final cost estimates are being developed. Construction is expected in 2015.

These projects are of statewide and regional significance and ensure continuing commitment to enhancing transportation options, which is supported by CCRPA.

On that basis, it is my RECOMMENDATION

That your Committee

Recommend that the Agency Board approve these STIP/TIP amendments.

CC: Agency Board

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0170-3107	Contact:	James Stutz
		PHONE:	860-594-2852

DATE:	7/17/2014
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PROJECT DESCRIPTION FY 13: STATEWIDE MARKETING (GR.CT MODERATE) TRANSFER FROM FHWA TO FTA

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations <input type="checkbox"/> Outstanding ROW issue <input type="checkbox"/> Outstanding Permit issue <input type="checkbox"/> Other (SPECIFY) <input type="checkbox"/>	COMMENT
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02 - Fiscal Constraint issues	Funding category fully programmed <input type="checkbox"/> State match not available <input type="checkbox"/> Local match not available <input type="checkbox"/>	
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03- Design schedule change	Permit issue <input type="checkbox"/> ConnDOT staffing issue <input type="checkbox"/> Local staffing issue <input type="checkbox"/> ROW issue <input type="checkbox"/> Other <input type="checkbox"/>	
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04- Revised cost estimates	Increase due to inflation <input type="checkbox"/> Increase due to cost of (SPECIFY) <input type="checkbox"/> Decrease due to (SPECIFY) <input type="checkbox"/>	
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05- New Project	Project requested by (SPECIFY) <input type="checkbox"/>	
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06- New Phase	ROW now required <input type="checkbox"/> CON phase required <input type="checkbox"/>	
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08- Delete phase	Phase not required <input type="checkbox"/> Phase changed to State funds <input type="checkbox"/> Phase changed to Local funds <input type="checkbox"/>	
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09- Delete project	Project no longer supported by State <input type="checkbox"/> Project no longer supported by Region <input type="checkbox"/> Project no longer supported by Town <input type="checkbox"/> Changed to all State funds <input type="checkbox"/> Changed to all Local funds <input type="checkbox"/> Other <input type="checkbox"/>	
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11-Phase/Financing/Funding Revision	Due to project schedule <input type="checkbox"/> Due to funding limitations <input type="checkbox"/> Other <input checked="" type="checkbox"/>	Project is currently approved in the STIP under the FHWA-CMAQ funding source at \$434,000. The \$434,000 will be moved to FY '14. The project amount is being supplemented with an additional entry in FY 15 for \$541,000 to bring the total project cost to \$975,000. In addition, the FY '14 & FY '15 entries are being transferred from FHWA to FTA Section 5307. Funding under this project will be used for CTfastrak Marketing.
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** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0131-0203	9	TRAIL	SOUTHINGTON	CONSTRUCTION OF A PORTION OF THE FARMINGTON CANAL HERITAGE TRAIL	Roberts, Scott (860) 594-3232

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
FD	2015	TAP	108,000	86,400	21,600	0	0	0	0	86,400	0

Revision Code: 05-New project

amendment: Add new project, Add to the Draft 2015-2018 STIP

0131-0203 FD Phase Total: 108,000 Federal Share: 86,400 State Share: 21,600 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
PD	2015	TAP	108,000	86,400	21,600	0	0	0	0	86,400	0

Revision Code: 05-New project

amendment: Add new project, Add to the Draft 2015-2018 STIP

0131-0203 PD Phase Total: 108,000 Federal Share: 86,400 State Share: 21,600 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
RW	2015	TAP	250,000	200,000	50,000	0	0	0	0	200,000	0

Revision Code: 05-New project

amendment: Add new project, Add to the Draft 2015-2018 STIP

0131-0203 RW Phase Total: 250,000 Federal Share: 200,000 State Share: 50,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
CN	2017	TAP	1,800,000	1,440,000	360,000	0	0	0	0	0	0

Revision Code: 05-New project

amendment: Add new project, Add to the Draft 2015-2018 STIP

0131-0203 CN Phase Total: 1,800,000 Federal Share: 1,440,000 State Share: 360,000 Local Share: 0

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 7/14/14
(Rev. 11/14/12)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: Scott A. Roberts / VHB-CLE

SM Project ID:
PE Project ID: DOT01310203PE
RW Project ID: DOT01310203RW
CN Project ID: DOT01310203CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 28 (30 Characters)	Farmington Canal Herit. Trail
Project Description (long): 249 (254 Characters)	This project, Farmington Canal Heritage Trail, involves the design & construction of a 1.3 mile long 12' wide bituminous multi-use trail beginning at Lazy Lane then traveling north to West Queen St in Southington, CT.

Justification: 761 (438 Characters)	This section of the FCHT has been identified as a trail of Statewide Significance. All phases of this project are being initiated (PE,RW,CN). The total estimate for the PE Phase is \$216,000 (\$108,000 PD, \$108,000 FD), and is funded as follows: \$172,800 of TA-Flex funds (80% Federal) and \$43,200 of State Urban Bond funds (20% State). Only the PD portion (50%) of the PE phase is being funded at this time. The total estimate for the RW phase is \$250,000 and is funded as follows: \$200,000 of TA-Flex funds (80% Federal) and \$50,000 of State Urban Bond funds (20% State). The total estimate for the CN phase is \$1,800,000 and is funded as follows: \$1,440,000 TA-Flex funds (80% Federal) and \$360,000 of State Urban Bond funds (20% State). (State Oversight)
Project Manager: Scott A. Roberts	
Project Engineer: Andrew Carrier - CLE (VHB)	

Scope Code: UL 2	UL-2 - Local Enhancement program				
Requested Schedule:		Approved Schedule:		Actual Schedule:	
PE Auth	11/26/14	PE Auth		PE Auth	
FD/RW Auth	3/25/15	FD/RW Auth		FD/RW Auth	
<input type="checkbox"/> State ADV	FDP 8/17/16	FDP		FDP	
<input checked="" type="checkbox"/> Town ADV	DCD 9/14/16	DCD		DCD	
	ADV 10/12/16	ADV		ADV	

Estimates by Activity (Minor Phase):						
Total EST In Core-CT	Estimate In Core-CT for RPM/MOD#	EST Amount Requested	Activity	Total EST In Core-CT	Estimate In Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$216,000	PE	\$0	\$0	\$0
\$0	\$0	\$0	NF	\$0	\$0	\$0
\$0	\$0	\$216,000		\$0	\$0	\$0
\$0	\$0	\$250,000	RW	\$0	\$0	\$0
\$0	\$0	\$0	NF	\$0	\$0	\$0
\$0	\$0	\$250,000		\$0	\$0	\$1,800,000

Preceding MOD #		Current MOD #	RPM	Total EST Amount In Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Approved By:			
Sign	Manager	Sign	Patricia A. Hustus
Sign	Director / Administrator	Sign	Bureau Chief