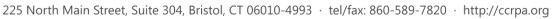
CENTRAL CONNECTICUT REGIONAL PLANNING AGENCY

Serving Berlin, Bristol, Burlington, New Britain, Plainville, Plymouth, and Southington





To: Transportation Improvement Committee (TIC)

From: Jason Zheng, Assistant Planner

Subject: STIP/TIP Amendments to Approve Projects:

- a. Statewide Project 0170-3217 "Study to Address Wrong-Way Driving on Highways"
- b. Statewide Project 0170-0375 "Variable Message Sign (VMS) Replacement"
- c. New Britain Project 0088-TMP1 "STPU Project New Britain Hart St"
- d. Plymouth Project 0110-TEMP1 "STPU Project Plymouth Route 6"
- e. Statewide Projects for Bridge & Sign Support Inspection (42 amendments)
- f. Statewide Project 0472-0048 "Northwestern CT Bus Facility"

Project a (one amendment): This project is a planning study to evaluate wrong-way driving accidents on ramps to limited access highways. A consultant will develop a plan after reviewing 700 ramps for existing signage and pavement markings. The project is funded under the National Highway Performance Program (NHPP) for \$1,000,000 (90% federal, 10% state) for FY 2013.

Project b (three amendments): This project is for replacement of variable message signs which have served their useful life in District 1 along I-91, I-84, I-384 and Routes 2, 5, 15, and **20. These signs are part of the State's intelligent transportation system. The first amendment is** for preliminary design (\$136,500 for FY 2014). The second amendment is for final design (\$318,500 for FY 2014). The third amendment is for construction (\$6,500,000 for FY 2015). The project is funded under Congestion Mitigation & Air Quality (CMAQ) for a total of \$6,955,000 (100% federal).

Project c (one amendment): This amendment is for the preliminary design phase for New Britain's Hart St Reconstruction project that is from our region's STPU program. The cost is \$300,000 (80% federal, 10% state, 10% local) for FY 2013.

Project d (one amendment): This amendment is for the preliminary design phase for Plymouth's Route 6 Major Intersection Improvement that is from our region's STPU program. The cost is \$300,000 (80% federal, 20% state) for FY 2013.

Project e (forty-two amendments): Due to MAP-21 changes, the existing BRX and NHS program for Bridge Inspection and Sign Support must be split among the NHPP and STPA programs. Reviewing the amendments indicates that total funding has decreased by \$40 million for bridge inspection and increased by \$95,000 for support sign inspection. The total funding

for bridge inspection is \$48 million (80% federal, 20% state) for FY 2013 to 2016. The total funding for support sign inspection is \$6 million (80% federal, 20% state) for FY 2013 to 2016.

Project f (one amendment): This project is for the construction of a new bus facility for the Northwestern Connecticut Transit District located in Torrington. This project is moving from FY 2012 to FY 2015, and the project cost has increased \$10 million dollars. The project is funded under FTA's 5307P at \$20 million (80% federal, 20% state) for FY 2015.

These projects ensure a continued commitment to safety and system preservation statewide and within our region, which are both supported by CCRPA.

On that basis, it is my RECOMMENDATION

That your Committee

Recommend that the Agency Board approve these proposed STIP/TIP amendments.

//Attachment (6)

cc: Agency Board

To: Maribeth C. Wojenski

TIP/STIP~Action and Amendment Details

4/2/13

Bureau of Policy and Plant	ning 1117/31117~A1	tion and A	пените	пі Беші			4/2/13
Project No Region Route	Town Description	on				Project Me	unger
0170-3217 ALL Various	Statewide Study for dev	elopment of Counte	rmeasures fo	r Off Ramp W	rong-Way Drive	Ouellette, Joe	(860) 594-2721
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
PL 2013 NHPP 1,000,000	900,000 100,000 0		0	900,000	0	0	0
Revision Code 05-New project							
amendment Add new proje	ect	- 1 4					
0170-3217 PL Phase Total:	1,000,000 Federal Share: 9	00,000 State	Share: 10	000,000	Local Share: 0		194 194
☑ 01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:					
□ 02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:					
03-Design schedule change a - Permit issue b - CTDOT staffing issue	c - Local staffing issue d - ROW issue e - Other	Comments:				·	·
■ 04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:					
05-New project	a - Project requested by (specify) Copy of RPM attached) Comments:					
06-New phase	(a) a - PE phase required (b) b - ROW phase required (c) c - CON phase required	Comments:					
07-Administrative requirement	a - Add AC entry b - Other	Comments:					
图 08-Delete phase	 a - Phase not required b - Phase changed to State funds c - Phase changed to Local funds d - Other 						
09-Delete project a - Not supported by State b - Not supported by Region	© c - Not supported by Town © d - Change to State funded © e - Change to Local funded © d - Other	Comments:					
10-Correction	-	Comments:					
☐ 11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:				·	

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 2/26/13

						(Rev. 11/14/12)
To:	Patricia A. Hustus	MOD #	RPM	From:	Joseph Ouel	lette
	Capital Services Divisi Bureau of Finance & A	dministration		RW Pro	ject ID: DOT ject ID:	01703217PE
<u>Plea</u>	se Review Project Informa	ation and Estimate for Approv	val:	CN Pro	ject ID:	
Pro	ject Description (short):	Wrong-way countermeasure				
2); Pro (16)/	(30 Ghaladers) bject Description (long): (254 Ghaladers)					ivers
	Justification: (1988 (Sharadicis)) Ct Manager: Joseph Quellette Joseph Quellette	According to NHTSA's Fatal killed each year (2.8% of the Connecticut, the latest 3 yr. 214 (25%) of which occurred limited access highways wer way signing and pavement nonsultant and plans will be phase established without fur	e total) due to wrong crash history (2008 d on limited access re associated with w markings at the 700 developed to reduce	g-way driving crashe I-2010) indicated tha highways. Six perce vrong-way drivers. To off-ramps will be rev ce the occurrences o	s in the United Sit there were 850 ent (6%) of the faction of exviewed by an on-of wrong-way entr	tates. In fatalities, talities on isting wrong- call
Scop		<select a="" fr<="" gode="" scope="" th=""><th>om the Drop Down</th><th>list :</th><th>igus since é lefe se atriba</th><th></th></select>	om the Drop Down	list :	igus since é lefe se atriba	
	Reques PE Auth FD/RW Auth State ADV FDP DCD Town ADV ADV	HD)	Approved Sche PE Auth RW Auth FDP DGD ADV	P	Actual Sched E Auth W Auth FDP DCD ADV	Jule:
	Entires of Actions (Minor of Actions of Acti	Processor Forcestor Francisco PE S1,000.000 EST.Genolor Francisco Pive S0 Pive S0 Pive S0 Pive S0	Assum GT GS PA PA PA PA FR FR GSA	### ### ### #### #####################	### C.J. C.J	
	Preceding MOD # Preceding MOD Amt	Gurrent MO		Total EST Am	The same of the sa	\$0
Appro Sign Sign	ved By:		Si Si		icia A. Hustus	
	Director / Admini	istrator			ureau Chief	

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

4/22/13

Bureau of Policy and Plant	ning	ction una Amenament			4/22/13
Project No Region Route	Town Descripti				Project Manager
0171-0375 171 Various	DISTRICT 1 Replace VMS	6: I-91, 84, 384, CT2, 5, 15, 20	•		Decker, Hal (860) 594-7
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2012	2013	2014	2015 FYI
PD 2014 CMAQ 136,500	136,500 0 0	0	0	136,500	0 0
Revision Code 05-New project					
amendment Add new proje	ect			The second secon	
0171-0375 PD Phase Total:	136,500 Federal Share: 1	36,500 State Share: 0		Local Share: 0	
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2012	2013	2014	2015 FYI
FD 2014 CMAQ 318,500	318,500 0 0	0	0	318,500	0 0
Revision Code 05-New project					
amendment Add new proje	ect .				
0171-0375 FD Phase Total:	318,500 Federal Share: 3	18,500 State Share: 0		Local Share: 0	
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact: 2012	2013	2014	2015 FYI
CN 2015 CMAQ 6,500,000	6,500,000 0 0	0	0	0	6,500,000 0
Revision Code 05-New project					
amendment Add new proje	ect of the second site of the second				
0171-0375 CN Plinse Total:	6,500,000 Federal Share: 6	,500,000 State Share: 0		Local Share; 0	
1 01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:	·		
国 02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:			
03-Design schedule change	c - Local staffing issue d - ROW issue e - Other	Comments:			
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:			
05-New project	a - Project requested by (specify b -)Copy of RPM attached	r) Comments:			
固 06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:			
07-Administrative requirement	a - Add AC entry b - Other	Comments:			
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other				
09-Delete project a - Not supported by State b - Not supported by Region	© c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:			
10-Correction		Comments:			
□ 11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:			

STATE OF CONNECTICUT **DEPARTMENT OF TRANSPORTATION**

To: Patricia A. Hustus



MOD#

PROJECT MEMORANDUM

R. Barrio for John Korte

From:

DATE: 4/2/13 (Rev. 11/14/12)

Capital Services Divisi	on				
Bureau of Finance & Ad	dministration	•		SM Project ID:	
				PE Project ID:	DOT01710375PE
				RW Project ID:	
Please Review Project Informa	tion and Estimate	e for Approval:		CN Project ID:	DOT01710375CN
	.	it to a second control of	The American American Policy		
Project Description (short):			Leaved, inclinately share light of the leaved of the leave		
the property of the property o				s using the existing suppor District 1. Project will include	
		eplace portable signs			e a new sign on
Ziai: (Zaditalialiacidas)	1100, 4114 1	· ·	0111110 0 4114	1,10	
Justification;	Project is required t	o replace existing signs	due to the use	ful life of parts that provide mo	ntorist information on
				enance work, implement Amb	
	highway informatior	activities. Impacted F	loutes: I-91, I-84	4, I-384, Rtes 2, 5, 9, 15, and :	20. Project is full
				or ITS projects and is eligible for	
Project Manager,		8,500 FD. Total est. c		ired: Total est, cost for PE is 5M	\$455,000 Spilt
Harold Decker	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Project Engineer:	-				,
John Korte					
Scope Code: ST 5					
	ed Schedule:		ved Schedule	i: Actual	Schedule:
PEAuth	1/8/14	PE Auth		PEAuth	
FD/RW Auth		FD/RW Auth		ED/RW/Auth	
State ADV FDP	12/10/14	FDP	detection and a second second second	FDP	
TiTown ADV DCD	1/21/15	DGD		DGD	
ADV	2/18/15	ADV		ADVI	Committee of the Commit
	SHAQAHU MUMA				
	FATATION		ettip di		t : 3e-je-14-
	Armitet ti	iistig			
		1			
\$0 \$0			i i E		
Tabulită e : Gareciios	HST America				
andinaman in heavilying		le de	7.5	ži	1 77
30 10					
	A452	71			7.1
	\$0			ān (5)	
Preceding MOD#		Current MOD#	RPM	Total EST Amount in Cor	e- \$0
Preceding MOD Amt.	\$0	Current MOD Amt 🗍	\$0	"CT for All Phases "	90
Approved By:			Sign		
Manager	anna da manadanna maniana, manada manian (The control of the co	Patricia A. Hustu	5
Sign	<u>Sandanda mengilik di danak andara sanan belamban dan sanan belamban dan sanan belamban dan sanan belamban dan</u>		Sign		
Director / Admini	strator		(a) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Bureau Chief	
		4.10			Λ

To: Maribeth C. Wojenski Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

4/29/13

Project No Region Route	Town Descripti	on				Project Mana	ger
0088-TMP1 9 Hart Street		Pages and the second of the second				Talarico, Pete	
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
PD 2013 STPH 300,000	240,000 30,000 30,000		0	240,000	0	0	0
Revision Code 05-New project							
amendment Add new proje	ect - PD phase only at this time	paranja di		The section			
0088-TMP PD Phase Total:	300,000 Federal Share: 2	40,000 State Sl	are: 3	0,000	Local Share:	30,000	1
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:					
図 02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments:		,			
(3) O3-Design schedule change (3) a - Permit issue (3) b - CTDOT staffing issue	© c - Local staffing issue d - ROW issue e - Other	Comments:		· .			
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:			·		
05-New project	Project requested by (specify b - Copy of RPM attached) Comments:					
固 06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:					
07-Administrative requirement	(a - Add AC entry (b) b - Other	Comments:		٠.			
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other		1.				·
09-Delete project a - Not supported by State b - Not supported by Region	© c - Not supported by Town O d - Change to State funded O e - Change to Local funded O d - Other	Comments:					
10-Correction		Comments:					
11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:					

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 4/26/13 (Rev. 4/22/13)

To: Patricia A. Hustus	MOD #	RPM	From: PAUI	L R OKEEFE
Capital Services Division Bureau of Finance & Adminis	stration		SM Project ID: PE Project ID: RW Project ID:	DOT0088TMP1PE
Please Review Project Information ar	nd Estimate for Approv	ral:	CN Project ID: _	
Project Description (short) HART	ST RECONSTRUCTI	ION		
24), (র্গ Character) FULL Project Description (long): WITH	DEPTH RECONSTRU	ICTION OF HART ST. CT LENGTH OF 3,11	FROM CORBIN AVE TO 10' INCLUDING COMPLET	
SERVI APPRO PROJECT Manager: HHH? Project Engineer: HHH? Project Engineer: HHH?	CICEABILITY AND ARE OX 100 YEARS OLD A POSED IMPROVEMENT OXIMATELY 20 YEAR E WILL BE CAPPED A STRUCTION). THE TOT PROJECT MODIFICAT	E GOOD CANDIDATE AND THE BITUMINOU ITS WILL HELP ENSU IS. THE MUNICIPALI AT LOW BID (PLUS C TAL EST PE PHASE	STEM HAVE EXCEEDED S FOR UPGRADING. THUS CONCRETE IS FATIGURE SERVICEABILITY FOR ITY SHARE OF THE CONCONTINGENCIES AND IN IS \$600,000 SPLIT \$300, UIRED TO FUND THE FD.	HE DRAINAGE IS GUED. THE OR ISTRUCTION ICIDENTALS TO 000 PD \$300,000
Scope Code: UL 1 UL 1 Requested Sci	RPA/Local hedule:	Approved Schedul	Actu	al Schedule:
PEAuth 7/3	31/13	PE Auth	PE'Auth RWAuth	
RWAulh FDP FIState ADV FDP FTown ADV ADV		RW Auth FDP DGD ADV	RW Auth FDP DGD ADV	
L GUUDAK DEZIMENY MODUSA ANALY				
Estal Herinator Interna-			te Estric California de la Consta	
celest RIMMCOA Regi	emourre Jugine - Rolleite			ijaar eteoroojiis Su
	SOMO SE SOMO NO	(-) (-) (-) (-) (-) (-) (-) (-) (-) (-)	50 50 50	i i i i i i i i i i i i i i i i i i i
	i (i li)	FIE F	50 50	3. 4. 50 50
Extratein Tetu EST n ConsCT for ESTA Count Redimites Regi			\$11 \$13 \$23	50 20
30 55 30 55	19	ŢĘ.	20 20 20	130
\$0 \$0 \$	10			<u> </u>
Preceding MOD# Preceding MOD Amt \$	Gurrent Mo Gurrent Mo⊔		Total EST Amount in C	Sore-, 2000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$
Approved By: Sign Manager		Sign	Patricia A. Hus	stus
Sign Director / Administrator		Sign 2		

To: Maribeth C. Wojenski

To: Maribeth C. Wojenski Bureau of Policy and Plan	ning TIP/STIP~A	ction and .	Amendr	nent i	Detai	ls			4/29/13
Project No Region Route	Town Descripti	on					-,	Project N	lanager
0110-TMP1 9 Route 6	Plymouth Intersection	mprovements on	Route 6					Talarico, Pet	•
Phase Year FA CODE TOTAL	FEDERAL STATE LOCAL	Fiscal Impact:	2012		2013	2014		2015	FYI
PD 2013 STPH 300,000	240,000 60,000 0		0		240,000		0 [. 0	0
Revision Code 05-New project									
amendment Add new proj	ect - PD phase only at this time								
0110-TMP PD Phase Total:	300,000 Federal Share: 2	140,000 Sta	te Share:	60,000	-	Local Sha	re: 0		
01-Move project to another year	a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify)	Comments:							
1 02-Fiscal constraint	a - Funding fully programmed b - State match not available c - Local match not available d - Other	Comments;							
03-Design schedule change a - Permit issue b - CTDOT staffing issue	© c - Local staffing issue © d - ROW issue © e - Other	Comments:	·						
04-Revised cost estimate	a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other	Comments:							
08-New project	a - Project requested by (specify) Comments:			•				
06-New phase	a - PE phase required b - ROW phase required c - CON phase required	Comments:							
07-Administrative requirement	a - Add AC entry b - Other	Comments:						,	
08-Delete phase	a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other								
09-Delete project a - Not supported by State b - Not supported by Region	c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other	Comments:							
10-Correction		Comments:							
■ 11-Financing/Funding revision	a - Due to project schedule b - Due to funding availability c - Other	Comments:				The second secon			

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION

Bureau of Finance & Administration

Please Review Project Information and Estimate for Approval:

To: Patricia A. Hustus

Capital Services Division



RPM

MOD#

PROJECT MEMORANDUM

Thomas Borden

From:

SM Project ID:

PE Project ID: RW Project ID:

CN Project ID:

DATE: 4/25/13

DOT0110TMP1PE

Project Description (shor	Route 6 at North Mai	n		
222 (Steacharateurs)			North Main, South Main and Ag	ney Avenue.
Project Description (long	North Main Street will	be re-aligned to oppose A	gney Avenue.	
1/46 (254) Charaolers)	in a di pri			
	A CALL		· · · · · · · · · · · · · · · · · · ·	
luglification	The project will address	s canacity and safety issu	ies on Route 6. Route 6 is a N	IHS roadway and
			ajor commuter route. Total PE	
			PD \$300,000; FD \$300,000.	
				·
Project Manager:		PD Duly		
Project Engineer:		PD Only		•
Scope Code: UL1	UL1 - RPA/Local			
	sted Schedule:	Approved Sched	lule: Actual S	chedule:
PEAul		PEAuth	PE Auth_	
RW Aul	Contract of the Contract of th	RW Auth	RW Auth	
State ADV FD		FDP DGD	FDP DGD	
Town ADV AD		ADV	ADV	
Est mate a light alive of the se	MP(laba).			
		-		
nday Bartis — gomezilis	ESTATOR :	4-juli,	iosaresti i interpretarioni	
		#####################################		
<u> </u>		7:-	35	30
			20 \$0 20	
			56. Si	
Sr. En	27		## \$ 0	30
an in the state of	\$6		\$1	
Preceding MOD#	The same and the s	rent MOD# RPM	Total EST Amount in Core-	\$0
Preceding MOD Amt	\$0 Curre	int MOD Amt \$0	GT for All Phases	
Approved By:				
Sign		Sign	· · · · · · · · · · · · · · · · · · ·	
Manage			Patricia A. Hustus	
Sign Director / Admi	nistrator	<u>Sign</u>	The second secon	
		1/2		\mathbf{R}
•				

To: Maribeth C. Wojenski	
Bureau of Policy and Plan	ning

Bure	au of Poli	cy and Plant	ning	1117/5	1112~A	ction ana	Amenai	ment Deta	iis		4/25/13
Project No	Region	Route	Tou	n l	Descriptio	on			William .	Project	Manager
0170-3177	All	Various	Statew	vide Bi	ridge Inspec	tion by State For	ces - On/Off	System Bridges		Zaffetti, Rob	ert
Phase Year F	1 CODE	TOTAL .	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH 2013 BI	RX	0	. 0	0	0		0	0	0	0	0
Revision Code	09-Delete	e project		***************************************		. '				* AF7 A-T	
action	De	lete project,	to be replac	ed by Proje	ects 170-32	22 & 170-3223	-				
)170-3177 OT	H F	hase Total:	0	Federal	Share: 0	Sta	te Share:	0	Local Share:	0	
Phase Year F	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH 2013 BI	ХX	3,000,000	2,400,000	600,000	0		0	-2,400,00	0	0	. 0
Revision Code	09-Delete	e project							1 - 1 - 1 - 1		- 1 1 2 2 1 2 2
action	De	lete project,	to be replac	ed by Proje	cts 170-32	22 & 170-3223	i i i i i i i i i i i i i i i i i i i				
170-3177 OT	H P	hase Total:	3,000,000	Federal	Share: 2,	,400,000 Sta	te Share:	600,000	Local Share:	0	
Phase Year F	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH 2014 BE	X	7,000,000	5,600,000	1,400,000	0		0	, 0	-5,600,000	0	0
Revision Code	09-Delete	project									
action	De	lete project,	to be replac	ed by Proje	cts 170-32	22 & 170-3223					
170-3177 OTI	ı P	hase Total:	7,000,000	Federal	Sliare: 5,	.600,000 Sta	te Share:	1,400,000	Local Share:	0	
hase Year FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH 2015: BR	X	7,000,000	5,600,000	1,400,000	o		0	0	0	-5,600,000	0
Revision Code	09-Delete	project		e at Concession							
action	De	lete project, i	to be replace	ed by Proje	cts 170-32	22 & 170-3223					
170-3177 OTI	1 P	hase Total:	7,000,000	Federal :	Share: 5,	600,000 Stat	te Share:	1,400,000	Local Share;	0	
hase Year FA	CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH FYI BR	Χ	3,000,000	2,400,000	600,000	0		0	0	0	0	-2,400,000
evision Code	09-Delete	project									
action	Del	lete project, t	o be replace	ed by Proje	cts 170-322	22 & 170-3223					
170-3177 OTH	I P	lınse Total:	3,000,000	Federal S	Share: 2,	400,000 Stat	e Share:	600,000	Local Share:	0	

To: Maribeth C. Wojenski
Bureau of Policy and Planning

Project No Regi	ion Route	Tow	n 1	Descriptio	011				Project	Manager
0170-3222 All	Various	Statew	ide B	ridge Inspec	tion by State For	ces - NHS Br	idges	,	Zaffetti, Rob	ert
Phase Year FA COD	E TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH 2013 NHPP	0	0	-0	0	. •	0	0	0	0) o
Revision Code 05-N	lew project	•								
amendment	Add new proje	ct - AC Enti	y				1 1 1 1			
0170-3222 OTH	Phase Total:	. 0	Federal	Share: 0	Sta	te Share:	0	Local Share:	0	
Phase Year FA COD	E TOTAL	FEDERAL	STATE	LOCAL	Flscal Impact:	2012	2013	2014	2015	FYI
OTH 2013 NHPP	4,750,000	3,800,000	950,000	0		0	3,800,000		0	0
Revision Code 05-N	ew project		N. 25 - 27 - 22 1							
amendment	Add new proje	ct - AC Con	version		1 1 4 4 1 1					
~~~~										
170-3222 OTH	Phase Total:	4,750,000	Federal	Share: 3,	800,000 Sta	te Share:	950,000	Local Share:	0	
170-3222 OTH Thase Year FA COD		4,750,000 FEDERAL	Federal STATE	Share: 3,	800,000 Sta Fiscal Impact:	te Share: 2012	950,000 2013	Local Share:	2015	FYI
hase Year FA COD		· · · · · · · · · · · · · · · · · · ·							2015	FYI 0
hase Year FA COD	E TOTAL 4,725,000	FEDERAL	STATE	LOCAL		2012	2013	2014	2015	17
hase Year FA COD	E TOTAL 4,725,000	FEDERAL 3,780,000	STATE 945,000	LOCAL		2012	2013	2014	2015	17
hase Year FA COD OTH 2014 NHPP Revision Code 05-N	<i>E TOTAL</i> 4,725,000 ew project	FEDERAL 3,780,000 ect - AC Con	STATE 945,000 version	LOCAL 0		0	2013	2014	2015	17
hase Year FA COD OTH 2014 NHPP devision Code 05-N amendment	E TOTAL 4,725,000 ew project Add new proje Phase Total:	FEDERAL 3,780,000 ect - AC Con	STATE 945,000 version	LOCAL 0	Fiscal Impact:	0	2013	2014	2015	17
hase Year FA COD OTH 2014 NHPP Levision Code 05-N amendment 170-3222 OTH	E TOTAL 4,725,000 ew project Add new proje Phase Total:	FEDERAL 3,780,000 ect - AC Con 4,725,000	STATE 945,000  version  Federal	LOCAL 0 Share: 3,	Fiscal Impact: 780,000 State	2012 0 te Share:	2013 0 945,000	2014 3,780,000 Local Share:	2015	0
hase Year FA COD OTH 2014 NHPP evision Code 05-N amendment 170-3222 OTH	E TOTAL 4,725,000 ew project Add new proje Phase Total: E TOTAL 4,725,000	### FEDERAL  3,780,000  ect - AC Con  4,725,000  #################################	STATE 945,000  version  Federal  STATE	LOCAL  0  Share: 3,,	Fiscal Impact: 780,000 State	2012 0 te Share:	2013 0 945,000 2013	2014 3,780,000 Local Share: 2014	2015 0 0 2015	FYI

### STATE OF CONNECTICUT

Ž.



#### PROJECT MEMORANDUM

DE	PARIMENT OF IRA	4NSPURTAT	ION			[	DATE:	4/2/13
To:	Patricia A. Hustus		MOD#	RPM	From:	R. Barrio f	or Robert Z	v. 11/14/12) Zaffetti
Pleas	Capital Services Divisi Bureau of Finance & A se Review Project Informa	dministration	•	val:	- 5 1 R	SM Project ID: PE Project ID: W Project ID: DN Project ID:		703222PE
Pro	ect Description (short)	BR INSP ON N	NHS BY SF					
2(0) Pro	(40)(Ge)(GE))			ed on the National	Highway Syste	m (as expanded	under MA	P-21) by
Projec Projec	Justification: (1338 Chalaelais) :t Manager: Robert Zäffetti :t Engineer:	and the inspection The term of this preather than during NHPP and include for Yr 1 (SFY14) conversion and r	on standards for project will be (g the peak insy des structures lands and to the EST PP/\$945,000 P	mply with the require or qualifying structur 09/01/2013-12/31/2 pection period as od located on the NHS project auth as Adva Is will be req'd as p ay-Go) and \$4.725	es as defined in the office of the office of the office of the office of the office of	ne CTDOT's Bridg ow the project to e projects. This pro st is \$14.2 million with Pay-Go mato OBL to allot \$4.72	pe Inspection expire in the v ject will be fu - budget \$4, ch. An annua 25M in SFY1	n Manual. winter, unded with ,750,000 al AC
Scop	e Code: Bl	tad Salsadula.			velales		venie in de la compa	
	Reques PE Auth FD/RW Auth State ADV DGD Town ADV ADV		FD/	Approved Sc PE Auth RW Auth FDP DGD ADV	nedule:	PE Auth FD/RW Auth FDP DGD ADV	ll:Scheduli	
	interes, prædigligger ser Entrepes Hestor Sancister Liveraser	Phrey: Jerranica Seguencia	<b>X</b> 13114	Actub	Total East ni. Glavico	-almea noo 	645) - 45) 16   146	Aniolum Julius
	\$0. \$0. \$0. \$0. \$0. \$0. Entimere n \$ 597 in Goro-ST for	\$4,755,000 \$0 \$4,755,000	PE NF		30 30 30 30 30 30	90 90 90 90 80		

Preceding MOD#	Current MOD#	Total EST Amount in Core
Preceding MOD Amt = \$0 C	urrent MOD Amt \$0	Total EST Amount in Core- \$0 \$0
Treceding Mon-VIIIC 40	инсиемов жиц	V FIOL AUT HASES
Approved By:		
Sign	Sign	1
Manager		Patricia A. Hustus
Sion	Sign	
Approved By:  Sign  Manager  Sign  Director / Administrator		Bureau Chief
Ditector / Administrator		Dateda Offici

20

# REQUESTED CHANGES (AMENDMENT)

code for change	Samuel Company	07	20	07	20	20	90	90	05	90	02	05	05	02	20	07	20	20	20	20	20	20	02	02	05	05	02	02	05	02	05	90	02	02	90	05	90	02	90	90	90	90	90
Commente		DELETE PROJECT	DELETE PROJECT	DELETE PROJECT	DELETE PROJECT	DELETE PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 DELETE PROJECT	DELETE PROJECT	DELETE PROJECT	0 DELETE PROJECT	DELETE PROJECT	DELETE PROJECT	0 DELETE PROJECT	0 DELETE PROJECT	DELETE PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	0 NEW PROJECT	NEW PROJECT
(000)\$50	7000 000				_											)	)																										
(000)\$645	200	0 00	000-	-1,400	-1,400	009-	0	950	945	945	0	80	80	80	-2,000	0	-3,750	-3,750	-3,750	-375	0	-375	-375	0	1,700	1,680	1,680	0	400	400	400	0	300	300	300	0	25	25	25	28	0	99	99
(000)Spot	000000	0	-2,400	-2,600	-5,600	-2,400	0	3,800	3,780	3,780	0	320	320	320	-8,000	0	-15,000	-15,000	-15,000	-1,500	0	-1,500	-1,500	0	6,800	6,720	6,720	0	1,600	1,600	1,600	0	1,200	1,200	1,200	0	100	86	86	230	0	225	225
Tot\$(000)	7000	0	-3,000	-7,000	-7,000	-3,000	0	4,750	4,725	4,725	0	400	400	400	-10,000	0	-18,750	-18,750	-18,750	-1,875	0	-1,875	-1,875	0	8,500	8,400	8,400	0	2,000	2,000	2,000	0	1,500	1,500	1,500	0	125	123	123	288	0	281	281
V V	_	-	+	1 2014	1 2015	<u>F</u>	1 2013	1 2013	+-	1 2015	1 2013	1 2013	1 2014	1 2015	1 2013	1 2013	1 2014	1 2015		1 2014	1 2014		$\rightarrow$	_	_	_			-	1 2014	1 2015	1 2013	1 2013	1 2014	1 2015	1 2013	1 2013	1 2014	1 2015	1 2013	1 2013	1 2014	1 2015
Dhase	3	HE S	5	OTH	OTH	OTH	OTH	OTH	OTH	OTH	ОТН	ОТН	ОТН	OTH	OTH	ОТН	ОТН	OTH	OTH	OTH	OTH	OTH	OTH	OTH	OTH	OTH	ОТН	OTH	OTH	OTH	ОТН	ОТН	ОТН	OTH	ОТН	У ОТН	. ОТН	, OTH	, OTH	ОТН	OTH	OTH	OTH
Description	nightsed	BRIDGE INSPECTION BY STATE FORCES - ON/OFF SYSTEM BRIDGES - AC ENTRY  REDGE INSPECTION BY STATE FORCES - ON/OFF SYSTEM BRIDGES - AC CONV	PRINCE INCIDENCE OF STATE OF S	BRIDGE INSPECTIO	BRIDGE INSPECTIO	BRIDGE INSPECTION BY STATE FORCES - ON/OFF SYSTEM BRIDGES - AC CONV.	BRIDGE INSPECTION BY STATE FORCES- NHS BRIDGES- AC ENTRY	BRIDGE INSPECTION BY STATE FORCES- NHS BRIDGES- AC CONV.	BRIDGE INSPECTIO	BRIDGE INSPECTION BY STATE FORCES- NHS BRIDGES- AC CONV.				BRIDGE INSPECTIO	_	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC ENTRY.		INSPECTION OF BR	INSPECTION OF BR	SIGN SUPPORT INS	SIGN SUPPORT INS	SIGN SUPPORT INS																			MAST ARM SIGN SUPPORT INSPECTION BY CONSULTING ENGINEERS- AC ENTRY	MAST ARM SIGN SUPPORT INSPECTION BY CONSULTING ENGINEERS- AC CONV.	MAST ARM SIGN SUPPORT INSPECTION BY CONSULTING ENGINEERS. AC CONV.
Tours	IMO	STATEWIDE	SIAIEWIDE	STATEWIDE	STATEWIDE	STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	STATEWIDE	STATEWIDE	STATEWIDE	STATEWIDE	STATEWIDE	STATEWIDE			STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	VARIOUS STATEWIDE	STATEWIDE	VARIOUS STATEWIDE
Direction.	Z(E/S)S					VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS		VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS
PJOV	$^{+}$	9 %	02	9X	X6	9X	92	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X	9X
TempT																																											
Project C		0170-3177	1110-0110	0170-3177	0170-3177	0170-3177	0170-3222	0170-3222	0170-3222	0170-3222	0170-3223		0170-3223		0170-INSP	0170-INSP	0170-INSP	0170-INSP	0170-INSP	0170-SIGN	0170-SIGN	0170-SIGN	0170-SIGN	0170-3224	0170-3224	0170-3224	0170-3224				0170-3225	0170-3226	0170-3226	0170-3226	0170-3226	0170-3227	0170-3227	0170-3227	0170-3227	0170-3228	0170-3228	0170-3228	0170-3228
FACode				BRX	BRX	BRX	NHPP- BRX	NHPP- BRX	70 NHPP- BRX 0170-3222	70 NHPP- BRX	70 STPA- BRX	STPA- BRX	STPA- BRX	STPA- BRX	BRX	BRX	BRX	BRX		NHS		NHS	SHN	70 NHPP- BRX 0170-3224	70 NHPP- BRX	70 NHPP- BRX 0170-3224	70 NHPP- BRX	STPA- BRX			STPA- BRX	NHPP	70 NHPP	70 NHPP	70 NHPP	STPA	STPA	STPA	STPA	STPA	STPA	STPA	STPA
Region	6		0	20	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	20	70	02	02	2	70			70	70	70	70	02	70	70	70	70	70	70	70	70	70

## REQUESTE (AMEN

TIP ACTION OR AMENDMENT FORM													
PROJECT NO.	0472-XXXX (0472-0048)	PROJECT MANAGER PHONE:	Sandy Infantino/Lisa Tilum 860-594-2847 / 860-594-2083										
DATE:	5/23/2013												
PROJECT DESCRIPTION		PR AMENDMENT REQUEST											
01 - Move from one year in the STIP to another	Check those that apply COMMER  Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	Project is being moved fron	COMMENT  n FY 2012 year of the STIP to FY 2015 re reflects the latest project schedule.										
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available												
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other												
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other		r some time. Project is now ate reflects the latest estimate.										
05- New Project	Project requested by (SPECIFY)												
06- New Phase	ROW now required CON phase required												
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds												
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other												
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other												
13-Other	Other												

^{**} change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

#### CONNECTICUT DEPARTMENT OF TRANSPORTATION





Project Name: Northwestern CT Transit District - New Bus Facility

Project Number Grant Number Agreement Number 0472-0048

<u>Problem Identified:</u> As NWCTD has grown over the years and its various functions have been spread out over the region. The need for a centralized administrative, operations and maintenance facility has become acute. Currently the Transit District is located in a leased facility on East Main Street in Torrington. Some operations are conducted by a private contractor. NWCTTD is considering operating its services directly or to have the option of a contractor operating out of a NWCTTD facility. Maintenance is conducted by the private operator and by various local garages which does not allow proper oversight by NWCTTD staff. Vehicle storage over the years has been at a number of locations, none of which have been secure which led to vehicle vandalism incidents and driver safety concerns.

<u>Description/Scope:</u> Acquire an adequate site (approximately 3 to 4 acres), design, construct and equip a facility to provide administrative, operations, maintenance and storage for approx. 30 NWCTTD vehicles.

#### **Project Implementation:**

CDOT Project Manager: Sandy Infantino/Lisa Tilum

**NWCTTD Project Manager: Carol Deane** 

#### **Project Milestones:**

Schematic Design Complete: 04/30/14 Final Design Complete: 10/30/14

Advertise: January 2015 (estimated)
Bid Opening: March 2015 (estimated)
Contract Award: May 2015 (estimated)
Construction start: July 2015 (estimated)

Construction complete: December 2016 (estimated)

Estimated Cost: Funding Source:

\$16,000,000 Federal: FY 2015 FTA Section 5307

\$ 4,000,000 State

\$20,000,000

Vehicle Replacement List

Model Service Funding
Year Make Model Month & Year Reg. # VIN. # Mileage Seats Source