



Memorandum *Transportation Committee meeting – 3/28/2013*

To: Transportation Committee (TC)

From: Jason Zheng, Assistant Planner

Subject: STIP/TIP Amendments to Approve Projects:

1. 0111-0135 in Plymouth (Hybrid Muni Vehicles)
- 2-3. 0171-0357 and 0171-0358 in District 1 (STC Approved Traffic Signals)
- 4-5. 0174-0361 and 0174-0362 in District 4 (STC Approved Traffic Signals)
6. 0174-0374 in District 4 (Extreme Weather Vulnerability Pilot Project)

Project 1: This CMAQ project will be funded in FFY 2013 for the town of Plymouth. From the 2011 ConnDOT CMAQ solicitations, one project was awarded to our region. This project provides funds for Plymouth to replace older municipal vehicles with more efficient models. Funds will be obligated in FFY 2013, and the total cost is \$108,155 (80% federal and 20% local).

Projects 2-5: These four STPA projects will be funded in FFY 2013 for District 1 and District 2. These projects are for installation and revision of traffic control signals as approved by the state traffic commission. The signals are at various locations throughout District 1 and 2. The project cost is \$100,000 for each project, and the total cost is 100% federally funded.

Project 6: ConnDOT received FHWA funds under a research program to assess extreme weather vulnerability. This project will assess the impact of water levels versus bridge structures in the northwest portion of the State. The project cost is \$150,000 federal and \$150,000 state.

These projects ensure continued commitment to air quality and safety improvements statewide and within our region, which are both supported by CCRPA.

On that basis, it is my RECOMMENDATION

That your Committee

Recommend that the Agency Board approve these proposed STIP/TIP amendments.

//Attachment (5)

cc: Agency Board

Project No	Region	Route	Town	Description	Project Manager
0110-0135	9		Plymouth	Purchase 5 Hybrid Muni Vehicles	Tilum, Lisa

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
OTH	2013	CMAQ	108,155	86,524	0	21,631	0	86,524	0	0	0

Revision Code 05-New project

amendment Add new project

0110-0135 OTH Phase Total: 108,155 Federal Share: 86,524 State Share: 0 Local Share: 21,631

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 2/15/2013
(Rev. 8/15/11)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # _____ RPM _____

From: Kevin Peak

SM Project ID: _____
PE Project ID: _____
RW Project ID: _____
EQ Project ID: DOT01100135EQ

Please Review Project Information and Estimate for Approval:

Project Description (short): (30) (300 Characters)	Hybridization of Muni Vehicles
Project Description (long): (25) (250 Characters)	Town of Plymouth Hybridization of Municipal Vehicles. To replace 5 Crown Victoria passenger cars with 5 Toyota Prius Two 1.84L 4-Cyl. vehicles.

Justification: (22) (1333 Characters)	Save approximately 3,000 gallons of gasoline per year and reduce resultant greenhouse gases proportionally in the process. Also, it will highlight the importance of conservation and environmentally-friendly technologies.
Project Manager: Lisa Tilum	RECEIVED FEB 28 2013 <i>Needs STIP Amendment</i>
Project Engineer: Kevin Peak	

Requested Schedule:	Approved Schedule:	Actual Schedule:
PE Auth _____	PE Auth <i>6/15/13 est.</i>	PE Auth _____
RW Auth _____	RW Auth _____	RW Auth _____
<input type="checkbox"/> State ADV	FDP _____	FDP _____
<input type="checkbox"/> Town ADV	DCD _____	DCD _____
	ADV _____	ADV _____

Estimates by Activity (Minor Phases)				Total EST In Core-CT			
Total EST In Core-CT	Estimate In Core-CT for RPM/MOD #	EST Amount Requested	Activity	Total EST In Core-CT	Estimate In Core-CT for RPM/MOD #	EST Amount Requested	Activity
\$0	\$0	\$0	PE	\$0	\$0	\$100,155	EQ
\$0	\$0	\$0	RF	\$0	\$0	\$0	GE
\$0	\$0	\$0	NF	\$0	\$0	\$0	IN
\$0	\$0	\$0		\$0	\$0	\$0	M
\$0	\$0	\$0		\$0	\$0	\$0	NE
\$0	\$0	\$0		\$0	\$0	\$0	IT
\$0	\$0	\$0		\$0	\$0	\$0	RF
\$0	\$0	\$0	RW	\$0	\$0	\$0	SE
\$0	\$0	\$0	NF	\$0	\$0	\$0	TE
\$0	\$0	\$0		\$0	\$0	\$0	CM
\$0	\$0	\$0		\$0	\$0	\$100,155	

Preceding MOD # _____	Current MOD # RPM _____	Total EST Amount In Core-CT for All Phases _____
Preceding MOD Amt \$0	Current MOD Amt \$0	

Approved By:	<i>3/1/13</i>
Sign <i>[Signature]</i> 2-25-13 (Manager)	Sign <i>[Signature]</i> Patricia A. Hustus 3/1/13
Sign <i>[Signature]</i> 2/27/13 Director / Administrator	Sign <i>[Signature]</i> Bureau Chief

Project No	Region	Route	Town	Description	Project Manager						
0171-0357	171	Various	District 1	Install STC Approved Traffic Signals	Fabry, Dave (860) 594-2724						
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
RW	2013	STPA	100,000	100,000	0	0	0	100,000	0	0	0

Revision Code 05-New project

amendment Add new project, RW phase (CN to be funded with 100% State funds)

0171-0357 RW Phase Total: 100,000 Federal Share: 100,000 State Share: 0 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 3/21/11
(Rev. 8/19/10)

To: Raymond Godcher
Capital Services Division
Bureau of Finance & Administration

MOD # _____ RPM _____

From: Julia Pang

SM Project ID: _____
PE Project ID: _____
RW Project ID: DOT01710357RW
CN Project ID: DOT01710357CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 20 (30 Characters)	SAFETY IMPROVEMENTS
Project Description (long): 63 (254 Characters)	INSTALLATION AND REVISION OF STC TRAFFIC CONTROL SIGNALS IN DISTRICT 1 FOR FY 2014.

Justification: 234 (1333 Characters) Project Manager: David Fabry Project Engineer:	<p>PROVIDE FUNDS FOR THE INSTALLATION AND REVISION OF TRAFFIC CONTROL SIGNALS APPROVED BY THE STATE TRAFFIC COMMISSION. P.E. UNDER PROJECT 170-3078 INCIDENTALS INCLUDE \$35,000.00 FOR ACTIVITY 26. TO BE ADVERTISED WITH PROJECT 171-358.</p> <p><i>CN 100% State</i></p>
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	Requested Schedule:		Approved Schedule:		Actual Schedule:	
	PE ADV	RW ADV	PE ADV	RW ADV	PE ADV	RW ADV
<input checked="" type="checkbox"/> State ADV	08	10/31/12	08	10/31/12	08	10/31/12
<input type="checkbox"/> Town ADV	000	12/11/13	000	12/11/13	000	12/11/13
	ADV	1/8/14	ADV	1/8/14	ADV	1/8/14

Estimates by Activity (Minor Phases)							
Total EST in Core-CT	Estimate in Core-CT for R/W/MDA	EST Amount Requested	Activity	CT	Total EST in Core-CT	Estimate in Core-CT for RPM/MDA	EST Amount Requested
\$0	\$0	\$0	PE		\$0	\$0	\$0
\$0	\$0	\$0	RW		\$0	\$0	\$0
\$0	\$0	\$0	MDA		\$0	\$0	\$0
\$0	\$0	\$0	RF		\$0	\$0	\$0
\$0	\$0	\$0	SE		\$0	\$0	\$0
\$0	\$0	\$0	TF		\$0	\$0	\$0
\$0	\$0	\$0	UT		\$0	\$0	\$0
\$0	\$0	\$0	VF		\$0	\$0	\$0
\$0	\$0	\$0	WA		\$0	\$0	\$0
\$0	\$0	\$0	WF		\$0	\$0	\$0
\$0	\$0	\$0	WV		\$0	\$0	\$0
\$0	\$0	\$0	WY		\$0	\$0	\$0
\$0	\$0	\$0	ZF		\$0	\$0	\$0
\$0	\$0	\$100,000			\$0	\$0	\$0

Preceding MOD # _____	Current MOD # _____	RPM _____	Total EST Amount in Core-CT for All Phases \$0
Preceding MOD Amt \$0	Current MOD Amt \$0	\$0	

Approved By:			
Sign _____	Manager	Sign _____	Raymond G. Godcher
Sign _____	Director / Administrator	Sign _____	Thomas A. Harley

Project No	Region	Route	Town	Description	Project Manager
0171-0358	171	Various	District 1	Install Traffic Signals	Fabry, Dave (860) 594-2724

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
RW	2013 STPA	100,000	100,000	0	0		0	100,000	0	0	0

Revision Code 05-New project amendment
Add new project, RW phase (CN to be funded with 100% State funds)

0171-0358 RW Phase Total: 100,000 Federal Share: 100,000 State Share: 0 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CIDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0174-0361	174	Various	District 4	Install STC Approved Traffic Signals	Makuch, Mark (860) 594-2722

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
RW	2013 STPA	100,000	100,000	0	0		0	100,000	0	0	0

Revision Code 05-New project

amendment Add new project, RW phase (CN to be funded with 100% State funds)

0174-0361 RW Phase Total: 100,000 Federal Share: 100,000 State Share: 0 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PB phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0174-0362	174	Various	District 4	Install Traffic Signals	Makuch, Mark (860) 594-2722

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
RW	2013 STPA	100,000	100,000	0	0		0	100,000	0	0	0

Revision Code 05-New project

amendment Add new project, RW phase (CN to be funded with 100% State funds)

0174-0362 RW Phase Total: 100,000 Federal Share: 100,000 State Share: 0 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 3/22/11
(Rev. 8/19/10)

To: Raymond Godcher
Capital Services Division
Bureau of Finance & Administration

MOD # _____ RPM _____

From: Julia Pang

SM Project ID: _____
PE Project ID: _____
RW Project ID: DOT01740362RW
CN Project ID: DOT01740362CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 20 (60 Characters)	SAFETY IMPROVEMENTS
Project Description (long): 87 (254 Characters)	TRAFFIC SIGNAL INSTALLATION AND REVISION AT VARIOUS LOCATIONS IN DISTRICT 4 FOR FY2014.

Justification: 274 (1688 Characters)	PROVIDE FUNDS FOR THE INSTALLATION AND REVISION OF TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS IN DISTRICT 4. P.E. UNDER PROJECT 170-3078. INCIDENTALS INCLUDE \$35,000.00 FOR ACTIVITY 26. TO BE ADVERTISED WITH PROJECT 174-361. PROJECT IS FUNDED WITH 100% FEDERAL FUNDS.
Project Manager: Mark Makuch	<i>CN 100% State</i>
Project Engineer:	

	Requested Schedule		Approved Schedule		Actual Schedule	
	PE ADV		PE ADV		PE ADV	
<input checked="" type="checkbox"/> State ADV	RW ADV	11/14/12	RW ADV		RW ADV	
	FDP	12/11/13	FDP		FDP	
<input type="checkbox"/> Town ADV	DDC	1/22/14	DDC		DDC	
	ADV	2/19/14	ADV		ADV	

Estimates by Activity (Minor Phases)							
Total EST in Core CT	Estimate in Core CT for REMOVAL	EST Amount Requested	Activity	Total EST in Core CT	Estimate in Core CT for RPM/MOD	EST Amount Requested	
\$0	\$0	\$0	PE	\$0	\$0	\$0	
\$0	\$0	\$0	RF	\$0	\$0	\$0	
\$0	\$0	\$0	IN	\$0	\$0	\$0	
\$0	\$0	\$0	N	\$0	\$0	\$0	
\$0	\$0	\$0	HF	\$0	\$0	\$0	
\$0	\$0	\$0	IT	\$0	\$0	\$0	
\$0	\$0	\$0	RE	\$0	\$0	\$0	
\$0	\$0	\$0	SE	\$0	\$0	\$0	
\$0	\$0	\$0	TF	\$0	\$0	\$0	
\$0	\$0	\$0	DM	\$0	\$0	\$0	
\$0	\$0	\$100,000	RW	\$0	\$0	\$0	
\$0	\$0	\$0	RF	\$0	\$0	\$0	
\$0	\$0	\$100,000		\$0	\$0	\$0	

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Approved By:			
Sign	Manager	Sign	Raymond G. Godcher
Sign	Director / Administrator	Sign	Thomas A. Harley

Project No	Region	Route	Town	Description	Project Manager
0174-0374	2,3,4,5,9	Various	District 4	Extreme Weather Vulnerability Pilot Project	Hogan, Mike

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2012	2013	2014	2015	FYI
PL	2013	ENVI	300,000	150,000	150,000	0		0	150,000	0	0	0

Revision Code	05-New project amendment	Add new project and Federal Funding Source
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0174-0374 PL	Phase Total:	300,000	Federal Share:	150,000	State Share:	150,000	Local Share:	0
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 3/11/13
(Rev. 11/14/12)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # _____ RPM _____

From: David Elder

SM Project ID:
PL Project ID: DOT01740374PL
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): (30 Characters)	ExtremWther Vulnerabilty Pilot
Project Description (long): (254 Characters)	CT received a \$150k FY13 award of Surface Transportation Research Environment and Planning Cooperative Research Program funds to pilot a framework to assess climate change and extreme weather vulnerability for transportation infrastructure.

Justification: (433 Characters)	This is a new project funded under the FHWA Climate Change Vulnerability Assessment and Adaptation Pilot Projects. This project will conduct hydraulic evaluations of structures 6-20 feet in length in the northwest portion of the State. The pilot project will help improve our understanding on how to better manage our assets in current and future climate conditions. The pilot program is a joint effort of the FHWA Office of Planning, Environment, Realty, Office of Infrastructure and the CT DOT. (Appropriation Code 4L3E, 50% federal, 50% State)
Project Manager: Mike Hogan	
Project Engineer:	

Scope Code: MD	MD - Miscellaneous Discretionary Expenses	
Requested Schedule:	Approved Schedule:	Actual Schedule:
PE Auth	PE Auth	PE Auth
FD/RW Auth	FD/RW Auth	FD/RW Auth
<input type="checkbox"/> State ADV	FDP	FDP
<input type="checkbox"/> Town ADV	DCD	DCD
	ADV	ADV

Estimates by Activity (Minor Phase):						
Total EST In Core-CT	Estimate In Core-CT for RPM/MOD#	EST Amount Requested	Activity	Total EST In Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$300,000	SP	\$0	\$0	\$0
\$0	\$0	\$0	NF	\$0	\$0	\$0
\$0	\$0	\$300,000		\$0	\$0	\$0
\$0	\$0	\$0	RW	\$0	\$0	\$0
\$0	\$0	\$0	NF	\$0	\$0	\$0
\$0	\$0	\$0		\$0	\$0	\$0

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Approved By:			
Sign		Sign	Patricia A. Hustus
	Manager		
Sign		Sign	Bureau Chief
	Director / Administrator		