

Memorandum *for the TIC meeting of 12/6/2012*

To: Transportation Improvement Committee (TIC)

From: Jason Zheng, Assistant Planner

Subject: TIC Bylaws Amendment: Rename the Transportation Improvement Committee (TIC) to the Transportation Committee (TC)

The proposed name change will facilitate communication and coordination with other state and regional agencies. The current name, TIC, is not a standard name and has led to some confusion. A sample of names that **other RPO's** use:

| | |
|--------------------|---|
| Southwestern RPA | Transportation Technical Advisory Group |
| Greater Bridgeport | Transportation Technical Advisory Committee |
| CRCOG | Transportation Committee |
| South Central COG | Transportation Committee |

Some **RPO's** use the name 'advisory' because, by definition, the transportation committee serves an advisory role. The simpler name, 'Transportation Committee,' is also appropriate.

This name change facilitates communication with other state and regional agencies.

On that basis, it is my RECOMMENDATION

That your Committee

Recommend that the Agency Board approve an amendment to the TIC Bylaws changing the name of the Transportation Improvement Committee (TIC) to the Transportation Committee (TC).

cc: Agency Board



Memorandum *for the TIC meeting of 12/6/2012*

To: Transportation Improvement Committee (TIC)

From: Jason Zheng, Assistant Planner

Subject: STIP/TIP amendments to approve projects:

1. 0109-0171 in Plainville (Pedestrian Safety Improvements, Vicinity of Toffolon & Middle Schools)
2. 0131-0201 in Southington (Pedestrian Safety Improvements, Vicinity of Depaolo Middle School)
3. 0131-0197 in Southington (ROW phase for Rehab Bridge 01247 of I-84 WB over Railroad Tracks)

Projects 1 and 2: The proposed projects include new sidewalks and traffic calming features to improve safety and accessibility near schools in Plainville and Southington. These projects are 100% federally funded through the Safe Routes to Schools program.

| | | | |
|-------------|----------|-----------|---------------------------------|
| Plainville | | | |
| | FFY 2013 | \$40,000 | Review and Oversight by ConnDOT |
| | FFY 2014 | \$460,000 | Construction |
| Southington | | | |
| | FFY 2013 | \$40,000 | Review and Oversight by ConnDOT |
| | FFY 2014 | \$500,000 | Construction |

Project 3: The proposed project adds a ROW phase for a bridge rehabilitation project which has a construction phase scheduled for 2013. Project engineers determined a ROW phase is needed.

The construction phase is estimated at \$2,200,000 and is 100% funded with State Bridge Bonds. The proposed ROW phase is estimated at \$250,000 and is funded via the National Highway Performance Program (NHPP) at 80% federal and 20% state. ConnDOT shows the cost split at \$225,000 federal and \$25,000 state.

These projects ensure a continued commitment to safety improvements and system preservation within our region.

On that basis, it is my RECOMMENDATION

That your Committee

Recommend that the Agency Board approve the proposed STIP/TIP amendments.

//Attachments

cc: Agency Board

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|---------|------------|---|---------------------------------|
| 0109-0171 | 9 | VARIOUS | PLAINVILLE | Pedestrian safety improvements, vic Toffolon & Middle Schools | Fesenmeyer, Andy (860) 594-3228 |

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2012 | 2013 | 2014 | 2015 | FYI |
|------------|-----------|--------|---------|-------|-------|----------------|------|--------|------|------|-----|
| PE | 2013 SRSI | 40,000 | 40,000 | 0 | 0 | | 0 | 40,000 | 0 | 0 | 0 |

Revision Code 05-New project
amendment Add new project, 100% Federal, DOT oversight only, No PD/ED breakdown required

| | | | | | | | | |
|--------------|--------------|--------|----------------|--------|--------------|---|--------------|---|
| 0109-0171 PE | Phase Total: | 40,000 | Federal Share: | 40,000 | State Share: | 0 | Local Share: | 0 |
|--------------|--------------|--------|----------------|--------|--------------|---|--------------|---|

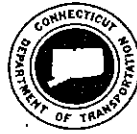
| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2012 | 2013 | 2014 | 2015 | FYI |
|------------|-----------|---------|---------|-------|-------|----------------|------|------|---------|------|-----|
| CN | 2014 SRSI | 457,305 | 457,305 | 0 | 0 | | 0 | 0 | 457,305 | 0 | 0 |

Revision Code 05-New project
amendment Add new project, 100% Federal, Capped at 457,305

| | | | | | | | | |
|--------------|--------------|---------|----------------|---------|--------------|---|--------------|---|
| 0109-0171 CN | Phase Total: | 457,305 | Federal Share: | 457,305 | State Share: | 0 | Local Share: | 0 |
|--------------|--------------|---------|----------------|---------|--------------|---|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 10/3/2012
(Rev. 8/15/11)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: Andreas Fesenmeyer

SM Project ID:
PE Project ID: DOT01090171PE
RW Project ID:
CN Project ID: DOT01090171CN

Please Review Project Information and Estimate for Approval:

| | |
|------------------------------|---|
| Project Description (short): | Pedestrian Safety Improvements |
| Project Description (long): | Pedestrian safety improvements in the area of the Toffolon Elementary School and Middle School in the Town of Plainville. |

| | |
|-------------------|--|
| Justification: | This project involves pedestrian safety improvements under the Safe Routes to School program (SRTS). Funding is 100% Federal and the project construction phase is capped at \$457,305. In addition, \$40,000 of SRTS funding is required to cover the Department's PE review costs. |
| Project Manager: | Andreas Fesenmeyer |
| Project Engineer: | John Trovato |

RECEIVED
OCT 25 2012
Needs STIP amendment

SCOPE CODE:

| Requested Schedule: | | Approved Schedule: | | Actual Schedule: | |
|--|---------------|--------------------|----------|------------------|--|
| PE Auth | 12/19/2012 | PE Auth | 12.19.12 | PE Auth | |
| RW Auth | | RW Auth | | RW Auth | |
| <input type="checkbox"/> State ADV | FDP 1/29/2014 | FDP | 1.29.14 | FDP | |
| <input checked="" type="checkbox"/> Town ADV | DCD 3/12/2014 | DCD | 3.12.14 | DCD | |
| | ADV 4/9/2014 | ADV | 4.9.14 | ADV | |

| Estimates by Activity (Minor Phase): | | | | | | |
|--------------------------------------|-----------------------------------|----------------------|----------|----------------------|------------------------------------|----------------------|
| Total EST in Core-CT | Estimate in Core-CT for RPM/MOD # | EST Amount Requested | Activity | Total EST in Core-CT | Estimate in Core-CT for RPM / MOD# | EST Amount Requested |
| \$0 | \$0 | \$40,000 | PE | | | |
| \$0 | \$0 | \$0 | NF | | | |
| \$0 | \$0 | \$40,000 | | | | |
| Total EST in Core-CT | Estimate in Core-CT for RPM/MOD # | EST Amount Requested | Activity | Total EST in Core-CT | Estimate in Core-CT for RPM / MOD# | EST Amount Requested |
| \$0 | \$0 | \$0 | RW | | | |
| \$0 | \$0 | \$0 | NF | | | |
| \$0 | \$0 | \$0 | | | | |
| | | | | \$0 | \$0 | \$457,305 |

| | | | |
|-----------------|---------------|-----|--|
| Preceding MOD # | Current MOD # | RPM | Total EST Amount in Core-CT for All Phases |
| | | \$0 | \$0 |

| | | |
|--------------|--|---|
| Approved By: | <i>[Signature]</i> Manager | <i>[Signature]</i> 10/26/12 Patricia A. Hustus Patricia A. Hustus |
| Sign | <i>[Signature]</i> Director / Administrator | Sign |

Preliminary Engineering Estimates by Activity / Fund / SID: RPM Project ID DOT01090171PE

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|---------|-----------|---|---------------------------------|
| 0131-0201 | 9 | VARIOUS | SOUTHINGT | Pedestrian Safety Improvements, vic DePaolo Middle School | Fesenmeyer, Andy (860) 594-3228 |

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2012 | 2013 | 2014 | 2015 | FYI |
|------------|---------|-------|---------|--------|-------|----------------|------|--------|------|------|-----|
| PE | 2013 | SRSI | 40,000 | 40,000 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 |

Revision Code 05-New project
amendment Add new project, 100% Federal, DOT oversight only, No PD/FD breakdown required

| | | | | | | | | |
|--------------|--------------|--------|----------------|--------|--------------|---|--------------|---|
| 0131-0201 PE | Phase Total: | 40,000 | Federal Share: | 40,000 | State Share: | 0 | Local Share: | 0 |
|--------------|--------------|--------|----------------|--------|--------------|---|--------------|---|

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2012 | 2013 | 2014 | 2015 | FYI |
|------------|---------|-------|---------|---------|-------|----------------|------|------|---------|------|-----|
| CN | 2014 | SRSI | 498,496 | 498,496 | 0 | 0 | 0 | 0 | 498,496 | 0 | 0 |

Revision Code 05-New project
amendment Add new project, 100% Federal, Capped at 498,496

| | | | | | | | | |
|--------------|--------------|---------|----------------|---------|--------------|---|--------------|---|
| 0131-0201 CN | Phase Total: | 498,496 | Federal Share: | 498,496 | State Share: | 0 | Local Share: | 0 |
|--------------|--------------|---------|----------------|---------|--------------|---|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 9/28/2012
(Rev. 8/15/11)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: Andreas Fesenmeyer

SM Project ID:
PE Project ID: DOT01310201PE
RW Project ID:
CN Project ID: DOT01310201CN

Please Review Project Information and Estimate for Approval:

| | |
|------------------------------|---|
| Project Description (short): | Pedestrian Safety Improvements |
| Project Description (long): | Pedestrian safety improvements in the area of the DePaolo Middle School in the Town of Southington. |

| | |
|-------------------|--|
| Justification: | This project involves pedestrian safety improvements under the Safe Routes to School program (SRTS). Funding is 100% Federal and the project construction phase is capped at \$498,496. In addition, \$40,000 of SRTS funding is required to cover the Department's PE review costs. |
| Project Manager: | Andreas Fesenmeyer |
| Project Engineer: | Jennifer Sweeney |

OCT 25 2012
Needs STIP amendment

| | Requested Schedule: | Approved Schedule: | Actual Schedule: |
|--|---------------------|--------------------|------------------|
| <input type="checkbox"/> State ADV | PE Auth: 12/19/2012 | PE Auth: 12/19/12 | PE Auth: |
| | RW Auth: | RW Auth: | RW Auth: |
| <input type="checkbox"/> State ADV | FDP: 1/29/2014 | FDP: 1.29.14 | FDP: |
| <input checked="" type="checkbox"/> Town ADV | DCD: 3/12/2014 | DCD: 3.12.14 | DCD: |
| | ADV: 4/9/2014 | ADV: 4.9.14 | ADV: |

SCOPE CODE:

| Estimates by Activity (Minor Phase): | | | | | | | |
|--------------------------------------|-----------------------------------|----------------------|----------|----------------------|------------------------------------|----------------------|-----------|
| Total EST in Core-CT | Estimate in Core-CT for RPM/MOD # | EST Amount Requested | Activity | Total EST in Core-CT | Estimate in Core-CT for RPM / MOD# | EST Amount Requested | |
| \$0 | \$0 | \$40,000 | PE | CT | \$0 | \$0 | \$498,496 |
| \$0 | \$0 | \$0 | NF | CG | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | IN | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$40,000 | | NI | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | NF | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | UT | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | RF | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | RW | SF | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | NF | TF | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | CM | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | | | \$0 | \$0 | \$498,496 |

| | | | |
|-----------------------|---------------------|-----|--|
| Preceding MOD # | Current MOD # | RPM | Total EST Amount in Core-CT for All Phases |
| Preceding MOD Amt \$0 | Current MOD Amt \$0 | \$0 | \$0 |

| | |
|--------------------------|--|
| Approved By: | Signature: <i>[Handwritten Signature]</i> 10/26/12 |
| Manager | Signature: Patricia A. Hustus 11/1/12 |
| Director / Administrator | Signature: <i>[Handwritten Signature]</i> 10.22.12 |

Preliminary Engineering Estimates by Activity / Fund / SID: RPM Project ID DOT01310201PE

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|-------|-----------|--------------------------------|-----------------|
| 0131-0197 | 9 | I-84 | SOUTHINGT | Rehab Br 01247 of Abandoned RR | Cutler, David |

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2012 | 2013 | 2014 | 2015 | FYI |
|------------|---------|-------|---------|---------|--------|----------------|------|---------|------|------|-----|
| RW | 2013 | NHPP | 250,000 | 225,000 | 25,000 | 0 | 0 | 225,000 | 0 | 0 | 0 |

| | | |
|---------------|--------------------------|-----------------|
| Revision Code | 05-New project amendment | Add new project |
|---------------|--------------------------|-----------------|

| | | | | | | | | |
|--------------|--------------|---------|----------------|---------|--------------|--------|--------------|---|
| 0131-0197 RW | Phase Total: | 250,000 | Federal Share: | 225,000 | State Share: | 25,000 | Local Share: | 0 |
|--------------|--------------|---------|----------------|---------|--------------|--------|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
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 - b - State match not available
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 Comments:
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 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM

DATE: 11/10/12
(Rev. 6/19/10)

To: Raymond Godcher
Capital Services Division
Bureau of Finance & Administration

MOD # CN MOD 01

From: David A. Cutler

SM Project ID: DOT01310197SM
PE Project ID: DOT01310197PE
RW Project ID: DOT01310197RW
CN Project ID: DOT01310197CN

Please Review Project Information and Estimate for Approval:

| | |
|---|---|
| Project Description (short): <small>27 (210) characters</small> | SOUTHINGTON:REHAB BR #01247 |
| Project Description (long): <small>67 (2575) characters</small> | Rehabilitation of Bridge 01247, I-84 WB over Abandoned RR |

| | |
|--|---|
| Justification: <small>37 (1688) characters</small> | Construction Modification No. 1 presents the cost estimate to rehabilitate Bridge 01247 under the List 19F Program. The bridge superstructure is rated a "4". The anticipated project cost is \$2,200,000 to be funded with 100% State Bridge Bonds. Need to add ROW phase in FY13 estimated at \$250k, funded with NHPP funds at 80/20. |
| Project Manager: David Cutler | |
| Project Engineer: Michelle Lynch | |

| | Requested Schedule: | Approved Schedule: | Actual Schedule: |
|---|---------------------|--------------------|------------------|
| PE Auth | 3/19/08 | | |
| RW Auth | 12/12/12 | | |
| FDP | 4/3/13 | | |
| DGD | 5/15/13 | | |
| ADV | 6/12/13 | | |
| <input checked="" type="checkbox"/> State ADV | | | |
| <input type="checkbox"/> Town ADV | | | |

| Estimates by Activity (Minor Phase): | | | | | | | |
|--------------------------------------|-----------------------------------|----------------------|----------|----------------------|-------------------------------------|----------------------|-------------|
| Total EST in Core-CT | Estimate in Core-CT for RPA/MOD # | EST Amount Requested | Activity | Total EST in Core-CT | Estimate in Core-CT for RPA / MOD # | EST Amount Requested | |
| \$0 | \$0 | \$0 | PE | \$0 | \$0 | \$0 | \$2,200,000 |
| \$0 | \$0 | \$0 | DC | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | IN | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | NI | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | NP | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | UT | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | RF | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$250,000 | RW | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | NI | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$250,000 | | \$0 | \$0 | \$0 | \$2,200,000 |

| | | | | | |
|-------------------|-----|-----------------|-----------|--|-----|
| Preceding MOD # | | Current MOD # | CN MOD 01 | Total EST Amount in Core-CT for All Phases | \$0 |
| Preceding MOD Amt | \$0 | Current MOD Amt | \$0 | | |

| | |
|--------------------------|--------------------|
| Approved By: | |
| Sign | Sign |
| Manager | Raymond G. Godcher |
| Sign | Sign |
| Director / Administrator | Thomas A. Harley |