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CENTRAL CONNECTICUT REGIONAL PLANNING AGENCY  
 REGULATORY SCHEDULE OF FINANCIAL SUMMARY FOR STATE OF CONNECTICUT  
 DEPARTMENT OF TRANSPORTATION  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2014

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	<b>FHWA PROJECT #708-802</b>
<b>Maximum Funds Authorized</b>	
FHWA	\$ 406,247
ConnDOT	50,781
Local	50,781
Total	\$ 507,809
<b>Audited Expenditures</b>	
Direct Salaries	\$ 219,411
Indirect Costs @ 84.74%	35,977
Direct Charges	2,881
Total	\$ 26,249
<b>Distribution of Audited Costs</b>	
FHWA	\$ 340,999
ConnDOT	42,625
Local	42,625
Total	\$ 426,249
<b>ConnDOT Responsibility</b>	
FHWA	\$ 340,999
ConnDOT	42,625
Total	\$ 383,624
Payments Received to June 30, 2014	\$ 382,401
Payments Received After June 30, 2014	55,382
Total Payments Received	\$ 437,783
Due From / (To) ConnDOT	\$ (54,159)