

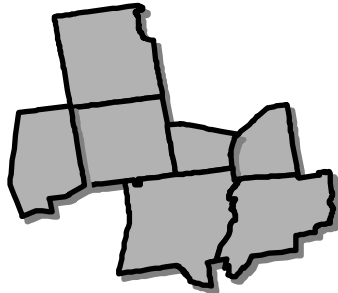
Revenues

ConnDOT/FHWA	\$211,613
ADA Administration and Services	746,991
FTA	55,465
Municipal Contributions	88,000
Federal, State & Local grants	41,768
Other	<u>6,546</u>
Total Revenues	<u>\$1,150,383</u>

Expenses

Payroll	\$207,731
Paratransit Services	672,270
Other Expenses	7,623
Indirect Expenses	<u>248,569</u>
Total Expenses	<u>\$1,136,193</u>

Excess of Revenues over Expenses	<u>\$14,190</u>
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CCRPA BOARD at 6/30/01

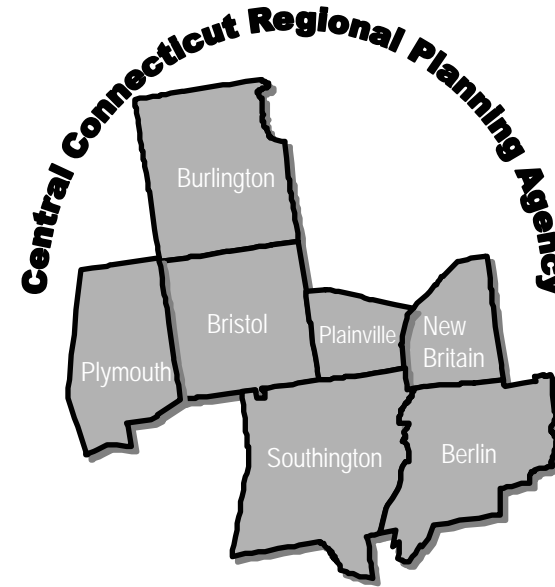
Morgan Seelye
 Timothy Zigmont
 Timothy Furey
 Donald Padlo
 Michael Parks
 Richard Miller
 Theodore Scheidel
 Susan McMullen
 Helen Pearl
 Steven Schiller
 Glenn Petit
 David Dudek
 Wayne Radke
 Steven Panasuk
 Severino Bovino
 Matthew O'Keefe
 Robert Salka

Staff (as of 6/30/01)

Carl Stephani
 Ken Shooshan-Stoller
 Margus Laan
 Tony Savino
 Bill Holler
 Rita Mastrobattista
 Sharon Andrews

Berlin
 Berlin
 Bristol
 Bristol
 Bristol
 Burlington
 Burlington
 New Britain
 New Britain
 New Britain
 Plainville
 Plainville
 Plymouth
 Plymouth
 Southington
 Southington
 Southington

Executive Director
 Deputy Director
 Senior Planner
 Transit Manager
 GIS Analyst
 Financial Administrator
 Secretary



Annual Report
 Fiscal Year 2000-2001

*"To Plan and Promote Regional
 Policies and Programs to Enhance
 the Vitality, Accessibility and
 Quality of Life in Our
 Communities"*

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35 Years of Service for the Region



Introduction - This Annual Report highlights the accomplishments of the Central Connecticut Regional Planning Agency (CCRPA) for the Fiscal Year 2000-2001.

The CCRPA serves the municipalities of Berlin, Bristol, Burlington, New Britain, Plainville, Plymouth and Southington with programs in transportation, transit and paratransit, land use, economic development, environmental planning, demographics and GIS mapping.

Transit

The CCRPA served as a member of the New Britain-Hartford Busway Advisory Committee, participating in many public hearings and meetings of the New Britain Select Aldermen Subcommittee on the Busway. CCRPA also served on the Jobs Access Task Force along with CROCOG and saw ridership rise from 750 to 3,200 riders.

CCRPA was represented in Visions New Britain and the American Red Cross Transportation Committee in New Britain furnishing guidance and offering information for the improvement of public transportation.

Transportation

Fiscal 2001 began CCRPA's involvement in the State's new Transportation Strategy Board, and its Transportation Investment Areas (TIAs) for the I-84 and I-91 corridors. This new program requires a high degree of coordination between RPOs in the same TIA. The aim of the program is to expand the regional scope for multiregional projects.

Regular monitoring of progress on the Route 72 Extension became an important aspect of transportation tasks at the Region with ongoing meetings with DOT to help ensure continued forward motion for this critical project.

In addition, new project lists were developed to send to ConnDOT for scoping and funding through the STP-Urban program.

Land Use

Under Connecticut State Statutes, the CCRPA is responsible for review and comment on certain zoning regulation amendments and subdivision proposals occurring in the Region as well as the 14 communities abutting the Region.

The CCRPA also reviews municipal development plans and plans of conservation and development.

The CCRPA acted on 66 referrals received in Fiscal Year 2001. Of the 66 referrals received, 3 were subdivisions and 63 were zoning amendments.

The CCRPA sponsored three land use education workshops for land use commissioners of the Region at the Plainville Municipal Center.

CCRPA staff participated in conceptual planning for redesign of the Burlington Town Green area.

Economic Development

The Central Connecticut Regional Economic Development Alliance (ALLIANCE) meets quarterly to bring together the Region's economic development authorities and Chambers of Commerce to work for regional economy.

Fiscal Year 2001 saw the major event of a Regional Open House take place. The Open House included a bus tour of available industrial space for interested persons in the real estate development field.

CCRPA served on the United Way Economic Development Committee, assisting in preparation of 2 brownfields seminars.

GIS Office Accomplishments

The Berlin Residential Build-Out Analysis was a task associated with the Town of Berlin's update of its Plan of Conservation and Development. Town staff identified large parcels with potential for development. The parcels were digitized onto a GIS map and constraints such as wetland, steep slope and floodplains for each parcel were quantified. The net buildable area per constraints and zoning requirements were plotted.

The CCRPA web site was expanded and rewritten over the year. New sections on maps and year 2000 census were added along with other features and information.